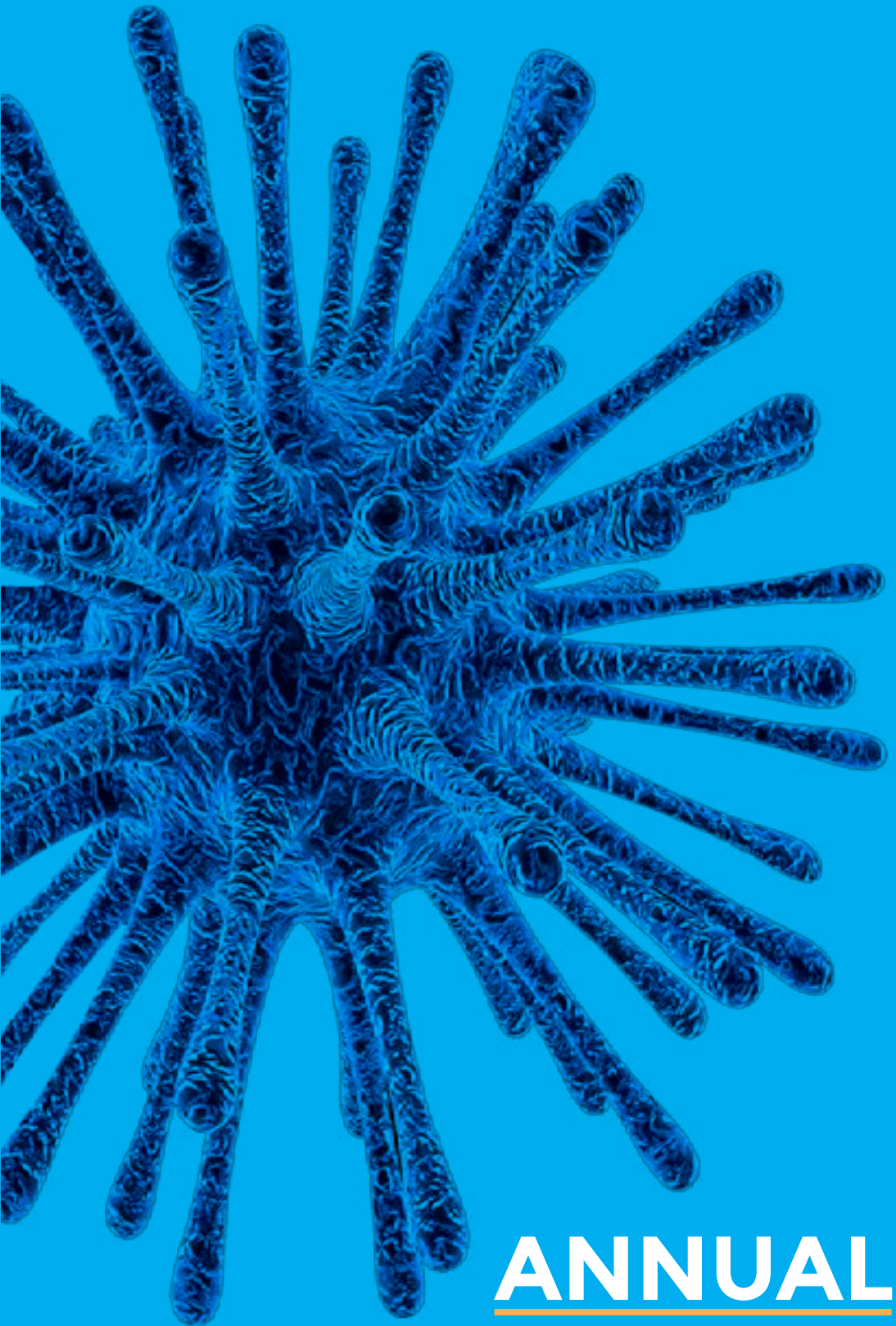


# HACC

Network  
of NGOs  
on Health

Health Action Coordinating Committee



# ANNUAL REPORT 2016

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# WHAT WE DO

## Our Vision

We envision a Cambodian society where all people, especially those most in need, will be treated with respect and dignity, and will have access to good quality social services including health and HIV and AIDS.

## Our Mission

Promote and mobilize CSOs and the community to improve and involve in social and health responses including HIV and AIDS.

## Overall Goal

The overall goal of this strategic plan will be to improve the coverage and quality of health and non-health services for people most in need especially PLHIV, KAP, women and children through strengthening the community and health systems at the sub-national level, and gradual introduction of good governance into the local structures supporting services delivery.

## Strategies Plan

### Objective I

Community System Strengthening to support and strengthen community participation for better health and other social services.

### Objective II

Health System Strengthening to engage active community participation to ensure optimal delivery of health services for those most in need.

### Objective III

Ensure that the principles of good governance will be well integrated into the local mechanisms supporting of the delivery of social and health services.

### Objective IV

Strengthening the leadership & organizational structure of HACC to effectively respond to the current country context, where resource is becoming scarce, & the compelling need to perform more effectively and more efficiently.

## Message from Steering Committee



On behalf of Steering Committee member of HACC, we are delighted to present you achievement in 2016 which was accomplished by HACC Secretariat. Take this chance, we do much appreciated to all HACC staff for their contribution and hard work for the year 2016.

We are proud to be part of the team and delighted to work with HACC for the sake of NGO work on HIV and AIDS and health in Cambodia. As Steering Committee members, we have participated in regular meeting to review, governance, program performance and budget. Our main role is to work together with the Executive Director is to make decision which will support HACC Secretariat staff to move HACC in on the right track and service best to all NGO are been implementing on HIV and AID and Health in Cambodia. The network has been played a major role in strengthening the voices of CSO to be strong at policy dialogues and advocacy work for the benefit of key at risk populations (KAP) and ensuring that leave no one behind.

As you all been aware, even HIV and AIDS sharply dropped its prevalent among general population but we have seen that there is still high among key at risk population, those including Drug Injecting Drug Users, Entertainment Workers, Men who have sex with men (MSM) and Transgender. As result from this grant achievement, number of NGO have dropped and closed their program and office due to there is lack of funding support from development partners. Cambodia is one among many countries, which relies heavily on development partners supports for fighting HIV and AIDS and its health issues in Cambodia.

By seeing great concerned, we strongly encourage all development partners and the Government to keep your promise and ensuring have enough money for HIV and AIDS response in Cambodia.

**Tim Vora**  
Executive Director  
HIV/AIDS Coordinating Committee

## Message from Executive Director



On behalf of HACC Secretariat and all staff, we are pleased to highlight with you of what we have accomplished and achieved in year 2016. Take this opportunity, we wish to extend our warm regard and thankful to Government, Development Partners, UNs, NGO and key at risk populations often spent time to collaborate and support from the start until today.

Year 2016, marks a year turned HACC from not networking only HIV and AIDS but also had expanded it role to coordinate and networking among NGO work on general including HIV and AIDS. In addition, HACC also played key roles in strengthening community system for better response to HIV and AIDS in Cambodia. HACC has had set up and strengthened the Forum of networking of people living with HIV and AIDS and key at risk populations (FoNPAM) and also assisted to set up District of networking of people living with HIV and AIDS and key at risk populations (DFoNPAM) at those 33 hot spots Operational Districts.

Many forums and consultative meetings were organized between community people with local authorities and policy makers. The forum aims to share and raising concerned from key at risk populations to policy makers and local authorities for information and solving. We have seen and observed that even there is volunteer work provided by community people, they seems participated and contributed to work on this project aim to support their members in community. Anyhow, because of no incentive support, some of those members have stopped for daily earn a living.

Working with key at risk populations (KAP) it is really complicated because of fear, hidden and stigmatized. It is really hard to find and refer them to access health services and support. In addition, funding support for HIV and AIDS it is decreasing from year to year, results many NGOs have stopped and closed their office which is leaving behind number of KAPs without support while budget contribution is still limited.

**Choub Sok Chamreun, M.A**  
Chair of Steering Committee  
HIV/AIDS Coordinating Committee



## Introduction

### HIV/AIDS situation in Cambodia

The Government of Cambodia has established itself as a global leader in the fight against HIV/AIDS, adult infection rates in the general population by more than half in the past 15 years and providing HIV treatment to over 80 percent of eligible individuals since services were established in 2003. In the early 2000s, Cambodia achieved epidemic control nationally. Since 2013, Cambodia has aimed to eliminate new HIV infections by achieving the 90-90-90 targets (90 percent of people living with HIV diagnosed, 90 percent of those diagnosed on antiretroviral treatment, and 90 percent of those on treatment are virally suppressed) by 2020 and going further to achieve 95-95-95 (and fewer than 300 new HIV infections annually) by 2025 – coming close to achieving an AIDS Free Generation. While there has been significant success, there are remaining areas of concern, particularly at the sub-national level where ART coverage is still low in some settings and within certain high-risk groups where prevalence is still high.

The uptakes of service amongst all KPs still below 50% within the HIV cascade. This is related to many reasons including the fear of stigma and discrimination and violence. For example, there is very high GBV amongst TG. 39% of TG experienced GBV (Integrated Biological and Behavioral Survey of Transgender Women in Cambodia, 2015).

The goal of our program is to assist in achieving sustained elimination of new HIV infections through the provision of targeted technical assistance (TA) as well as providing the services gaps and advocacy amongst KPs. This includes supporting PLHIV and KPs network in achieving its 90-90-90 and 95-95-95 targets. Under the umbrella of sustained elimination of new HIV infections, HACC through funded by GF/NFM is supporting work in 28 hotspot ODs and funded by AHF within additional 5 hotspot ODs to implement Community System Strengthening (CSS) project.

### Expanding from HIV/AIDS to general Health

With the absent from networking of NGO work on general health and with the demand from NGO are working on health in Cambodia, HACC was proposed to expand its roles from networking on HIV and AIDS alone to network of NGO work on general health. HACC has been established in 1993 as platform of NGO to share information, experiences and advocacy on only HIV and AIDS, then in 2016 HACC was expanded to work beyond its roles to general health issues in Cambodia. There were many meetings organized between HACC and core task team of former network of NGO work on health as MEDiCAM. Since then, a lot of progress had been made in order to move forward this function. HACC been recognized by the Ministry of Health as umbrella of NGO work on health, joined Secretariat members of Health Technical Working Group of the Ministry of Health, joined as member of Health Technical Working Group of the Ministry of Health and joined Health Partner Groups of the World Health Organization (WHO). Currently, HACC is on the process of seeking for volunteer to assist in reviewing of the current bylaw and developing its new Strategic Plan for 2017-2020.

## Result

### Achievement of Steering Committee



During the report period, there were three times of HACCSC meeting. Aside from participating in regular quarter meeting, many ad-hoc meetings were also organized for sudden cases occurred and some in relation with project proposal development. Main highlighted of the achievement included handover works from previous SC to new elected SC for period 2016-2017, selected HACC Treasurer, prepared work plan for accomplishment for the mandate

of new SC, discussed to expand roles from HIV and AIDS to general health and preparation for new membership application, revise logo, revise letter head, membership fee, reviewing HACC bylaw and informing to the Ministry of Interior for information about the change.

### Participated in APCASO meeting in Bangkok, Thailand from 21-24 June, 2016

As Core of Representative and Focal Point of APCASO, HACC was invited to participate in the consultative meeting among its COR and FP which was organized from 21 till 24 of June 2016. The purpose of the meeting was to celebrate new office of APCASO and to introduce all participants about the Platform on Communities, Rights and Genders (APCRG). The meeting brought together friends and colleagues from HIV, TB and Malaria. In addition, the gathering was intended also to celebrate of new and old friendships, and is an opportunity for APCASO to thanks friends and colleagues who have supported APCASO during transition from Malaysia to Thailand.



### Joined with NAA on NASA IV preparation

As umbrella organizations, HACC was invited by the National AIDS Authority (NAA) as Steering Committee members to work on this assignment. As part of the discussion, HACC would share and providing suggestion to the members on how to work best on the data collection from all partners. In addition, HACC also assist in identifying key NGO and Development Partners to participate in data collection for this assignment. The NASA IV would help to identify any budget sources which were spent on HIV and AIDS in Cambodia. Resources from the Ministries, Developing Partners, NGOs and private sectors were identified for data collection. The assignment is wish to assess how much was spent on HIV and AIDS in 2014-2015 from what sources and spent on how much in each intervention fields.

## Organized two times with MEDiCAM team



There were three times consultative meetings between HACC and MEDiCAM Task Team in year 2016. The meeting came after Steering Committee members of MEDiCAM decided officially to close MEDiCAM as network of NGO work on health in Cambodia. Temporary Task Team was set up in order to handover work to any NGO which could continue this mandate. After discussion, HACC was satisfied and selected to expand its

role from coordinating among NGO work alone on HIV and AIDS to network of NGO work on general health. After made the decision, HACC and the Task Team had organized consultative meeting among members of HACC and MEDiCAM to discuss and supporting on this initiative. As result, members who participated in the meeting did agree and supported HACC to expand more work from HIV and AIDS to general health issues.

## Applied project proposal for

- CARE two concept notes (M&E and Financial management)
- EU on Human Rights Defender project with HRTF
- NDI
- PAPFAR with KHANA

## Participated in APACC in Hong Kong from 17-18 May 2016

The first Asia Pacific AIDS and Co-infections Conference entitled APACC scheduled on 17-19 May 2016. This high profile conference would bring together all stakeholders from the Asia Pacific region to share research results, important clinical developments and updates on ongoing and new trials in the field of HIV and Co-infections.



The APACC provided a much needed scientific platform that focuses on the developments, issues and needs in the Asia Pacific region. Researchers had the opportunity to present and discuss the latest developments and offered opportunities for interaction, networking and building collaborations. Top experts integrated science and clinical practice through state-of-the-art lectures, clinical case discussions, round-table discussions and debates in order to reach consensus on best practices and develop guidelines for treatment.

Representative of NGO from Cambodia were also registered and participated in the conference. The committee had offered one information boot for HACC and KHANA to display products during the conference. Some NGO from Cambodia, had put many poster presentations and did few on oral presentations, describing in relation with HIV and its co-infections in Cambodia.

## Participated in Government and Developing Partners meetings



There were many meetings invited by Ministries, specially NAA to participate in any meeting in relation with HIV and AIDS. As representative of NGO work on HIV and AIDS, HACC actively participated in semi annual policy board, HIVTWG and ad hoc Task Forces in relation with HIV and AIDS. Aside from that, HACC also invited by developing partners, UN and NGOs to participate in any regular or ad hoc meeting as well. Most of

meeting discussed in relation with reviewing HIV and AIDS response, reviewing any law and policy which are barrier for effective response to HIV and AIDS and designing national program or intervention for effective response to HIV and AIDS with limited resources from developing partners and contributions from the Government.

## Collaborate with KHEMARA in offering gift to 201 children on International Children's Day on 29/05/2016

On May 29, 2016, with support from PEDRO, HACC and KHEMARA had organized celebration of International Children's Day at KHEMARA office. There were 201 children including orphan children from poorest families and children infected and affected by HIV and AIDS invited to participate in this event. Each children they received school bag, uniform, book, pen, rice, soft drink, cake and money. Every year, PEDRO often collaborate with HACC in supporting NGO works with children infected



and affected by AIDS by organizing and celebrating the International Children's Day. The contribution from PEDRO, is a big contribution and support from private sector on HIV and AIDS program. We would call on more contribution from private sectors for sustainable HIV and AIDS response in Cambodia.

## Participated in Youth Lead Regional Meeting in Bangkok, Thailand

On 7-8 December 2016, representative from HACC participated in Regional Consultation with the Youth Key Population Leaders (YKP), CCM, Principle Recipients (PRs), and Sub Recipient (SRs) of Asia and the Pacific which organized and funding supported by Youth LEAD regional in Bangkok. Within this consultation, there were total approximately 40 participants (one CCM representatives and one PR/SR representative from countries of Cambodia, Indonesia, Mongolia, Myanmar, Nepal, Pakistan, Thailand, and Vietnam of the Asia and the Pacific, including the YKP leaders from the same identified countries who participated.



The consultation was the follow up of the regional dialogue conducted since May 26-27 2016 in Bangkok. The dialogue has determined how to leverage the meaningful engagement of YKP within the concept note making process, how to foster long-term YKP involvement at the CCM, and how to enhance the quality of grant implementation in relation to YKP, and importantly that



regional dialogue has discussed and developed the Regional Guidance Note to support the CCM, PRs and SRs to integrate and implement the YKP related interventions within the GF grant. It could be effectively utilized to strengthen the implementation of YKP related interventions in the GF grant.

The main aims of this regional consultation to integrate the Young Key Populations into the Global Fund Grant implementation with the following three specific objectives (1) Orient the CCM, PR and SR about the regional guidance note and how it can be effectively utilized to achieve the health outcomes of the young key populations, (2) Consultation to strengthen the guidance note and contextualize to meet the practical needs of CCM, PRs and SRs at each countries and (3) Leverage the piloting of the guidance note in the selected countries. Through this regional consultation we found that Youth LEAD will be creating inclusive spaces for YKP to develop the concept note especially considering in module of Community System Strengthening (Funding Request) and improving the implementation of existing GF grant to achieve optimal result on YKP and lastly continuing use of the Youth Guide by the countries implementers and CCM.

### Election international NGO to select as CCC member for 2016-2017



HACC was invited by Cambodia Coordinating Committee (CCC) to be the coordinator successfully hosted the election event to select international organizations for replacement CCC members for 2016-2017. The election was held on 15 Dec 2016 at HIMAWARI Hotel in Phnom Penh. There were 54 participants from HIV/AIDS NGOs members and Health NGOs. After along of announcement about benefits and responsibilities as CCC member, there were only three eligible candidates from international organizations (Dr. Song Ngak from

FHI360, Mr. Yves Bourny from Malaria Consortium (MC), and Ms. Jaque Line from Operation ASHA) applied to be representative as CCC member. Before conducting election, we gave the floor for each applicant to provide their speech to introduce their background, experiences and interesting to be CCC member, as result of voting, Dr. Song Ngak from FHI360 was elected to be a replacement member of CCC representation of international organization for 2016-2017.

### Organize electing Local and International NGO to become new members of Health Partners Group of WHO

At the similar process of election to select representative international organization as CCC member, HACC successfully hosted the electing event to select two representatives (one from national NGOs and another one from international NGOs) to be a new membership of Health Partner Groups (HPG) of World Health Organization (WHO). After announcement about the benefits and responsibilities being a member of HPG of WHO, there were two candidates from international organizations (Medical Team international and HOPE world Wide) and only one candidate from local NGOs (PSK) who interested in a member of HPG. Before conducting election, we gave the floor for each applicant to provide their speech to introduce their background, experiences and interesting to be membership of HPG of WHO, as result of voting representative from Hope Worldwide elected as representative of International NGOs and representative from PSK represented as local NGOs to be a new membership of HPG of WHO.



## Project and Program Achievement

Community System Strengthening (CSS) is funded by New Funding Model (NFM) grant of Global Fund and AIDS Health Foundation (AHF) targeted the function of Joint Forum of PLHIV and MARPs/KPs Network (FoNPAMs) and it is being decentralizing its sub-structures down to ODs level (DFoNPAMs). HACC has played the role as secretariat to facilitate the process, assess, design, arrange suitable technical assistance and mobilize members for participatory planning, implementation and monitoring the program. HACC is strongly collaboration with PLHIV and KPs networks, building capacity and doing advocacy for change which is a key roles for all those networks in implementation these grants. Networks have played a critical role in monitoring and doing advocacy for change while other institutions are implementing prevention, care, treatment and support to PLHIV and KPs.

### Established/Set up DFoNPAM at hotspot ODs



After conducting first consultative meeting with National Joint Forum of PLHIV and MARP/KPs Networks (FoNPAMs) members as representative of key populations and networks of PLHIV, EW, MSM, TG, and PWID/PWUD in order to start up the CSS Project. HIV/AIDS Coordinating Committee (HACC) staffs and national FoNPAMs members have prepared operational plan together to set up Joint Forum of PLHIV and MARP/KPs Networks at hotspot ODs level (DFoNPAMs) with good collaboration and consultative with

CSOs/NGOs who are working with PLHIV and KPs in hotspot ODs to select the representative of PLHIV and KPs to establish DFoNPAMs. As results, 25 DFoNPAMs established within the year of 2016 and continuing support 8 existing DFoNPAMs which established since 2012 by UNAIDS. The main purposes of this set up and select DFoNPAMs representative in order to create a safe and enabling forum in which to share knowledge, develop capacity and solidarity, leading to the empowerment of networks leaders and their communities, leading to a greater community ownership of the HIV response at sub-national level.

Those ODs are Battambang, Sampao Loune, Monkul Borey, Poipet, Preah Sihanouk, Siem Reap, Kampong Cham, Neak Loeung, Prey Veng, Chi Phou, Svay Rieng, Kampong Thom, Kampong Chhnang, Sampao Meas, Preah Vihear, Sen Monorum, Banlong, Steung Treng, Kratie, Kampot, Korh Kong, Kean Svay, Takhmao, Pailin, Samroung, Kampong Speu, Doun Keo, Chaktomouk, Sen Sok, Pur Senchhey, Mekong, Basak, Dangkor. The established DFoNPAMs have proofed to be successful in tackling issues with identification of PLHIV and KPs. In generally, two representatives from each group (PLHIV, EW, MSM, TG, and PWID/PWUD) have selected to become DFoNPAMs representative.

### Field visit conducted by DFoNPAMs representative

Total 33 established DFoNPAMs with approximately 300 representatives from group of PLHIV and KPs have supported to conduct face to face discussion, provide update information, collecting data/information and cases right violation and abuse among their group in communities as quarterly basis. All information, problems/challenge, lesson learn have been shared, discussed to find possible solutions and advocacy to health services providers,



local authorities, polices, and policies makers through quarterly meeting with DFoNPAMs representative and semi-annual stakeholders meeting; etc. Most of issues raised in relation with quality of health care, lack of transportation support for most needed vulnerable groups, lack of opportunities infection drug, targeted group mostly mobilize from place to place for income generation, no poor Identification card, lack of viral load to count HIV, some Entertainment venue not allow health care worker enter for education to their staff, stigma and discrimination from community and health care provider, arrest drug user and accusing them as drug trafficker, no lawyer for most needed vulnerable groups and most of Key at risk populations are hidden and not willing to cooperate for education and accessing to health care.

### Quarterly meeting organized by DFoNPAMs representative

As the lead of forum/meeting, one of ten DFoNPAMs representative in each hotspot OD has selected as Team Coordinator and they have received technical and funding supported from HACC to lead in facilitating field visit and organizing regular quarterly meeting among their members. The aimed of the meeting to update their progress, share information, problem/issues, challenge of their group and find some possible solution, and then prepared work plan for next period. This meeting was also to strengthen their voices and building capacity for benefit of their target groups and encourage DFoNPAMs is function.



### Quarterly Consultative meeting with National FoNPAMs

Every quarterly reporting period, HACC organized a meeting among national FoNPAMs members which were representatives from PLHIV and KPs networks and key implementing partners (IP) who are working with PLHIV and KPs such as KORSANG, AUA, CPN+, KHANA, UNAIDS, CNPUD, NEWN, Smart Girl and WNU. At the meeting, HACC has delighted the progress of CSS project such as provision technical assistance to DFoNPAMs representative, supported

and organized community advocacy meeting to overcome urgent case arrested, stigma and discrimination to PLHIV and KPs as achievement, issues/challenges, lesson learnt,. Moreover, all of FoNPAMs representative and IP have opportunities to share their individual progress, experiences and raise issues which they have collected from community and identify primarily solutions. In addition, HACC used this platform for discussing about next plan and built capacity for all members to ensure they are still on track with the program and building partnership. Moreover, the platform would also use to discuss and strengthen all Key at risk population networks as well.



### Field visit conducted by HACC and FoNPAMs at National to Sub-National level

In a year 2016, ten field trips conducted by HACC staff and FoNPAMs representatives from national level to provide technical support and on-going mentoring, monitoring and technical provision for continuing development of the technical and professional skills to PLHIV and KPs at DFoNPAMs Kampong Thom, Kampong Cham, Siem Reap, Battambang, Banteay Meanchey, Poipet, Odor Meanchey, Preah Vihear, Kandal, Rattanak Kiri, Mundul Kiri, Neak Loeung, Prey Veng, Kampong Speu, Takhmao, Doun Keo, and



Sampao Loune. During the field trips, team has also met and discussed with representative, managers and provincial coordinators of some CSOs/NGOs (CWPD, WOSO, MHC, MHSS, PFD, SIT and KHEMARA) who has been working with People living with PLHIV) and KPs in the target hotspot ODs to build collaboration and introduce them about the core activities of CSS Project especially FoNPAMs and DFoPAMs, and asked for data/information related to PLHIV and KPs and requested for nominating outreach workers (OW) or active community members who active and strong commitment to serve for their group to select as focal persons for establishing the Joint Forum of Networks PLHIV and MARP/KAP at sub-national (DFoNPAMs). In addition, during the field trip HACC team and FoNPAMs representative has participated in quarterly meeting which facilitated by DFoNPAMs Team Coordinators in order to provide technical support and on-the-job training to DFoNPAMs representative at OD level. All issues and problem gathered, HACC used to advocate at platform of consultative meetings with relevant Ministries and institutions.

### Community forum



Response to the critical issues related to health services and cases of human right violation and abuse which frequently occurring to PLHIV and KPs, especially Transgender (TG), HACC has supported DFoNPAMs representatives and good collaboration with implementing partners (CWPD, MHC, and MHSS) and networks (MSM/TGs and EW) organized community forum within hotspot established DFoNPAMs. The forum aims to strengthen community engagement, improve accessing public health services and advocacy

to local authorities and police in order to overcome cross-cutting issues of PLHIV and KPs and find out the appropriate solutions with key relevant stakeholders. As results, there were 21 community forums with relevant stakeholders organized, and there were approximately 30 participants attended in each forum. The participants were PLHIV and KPs representative (MSM, TG, EW, and PWID/PWUD), representative of Health Centers (HC), Operational District (OD), Village Health Support Group (VHSG), Health Center Management Committee (HCMC), Community Council (CC), and Community people, especially parents of key of PLHIV and KPs. All forums, mainly update about HIV and AIDS, situation of KP, stigma and discrimination, not regular came to access health care service from people living with HIV and AIDS and strengthening health services for people living with HIV and AIDS and KPs.



### Capacity building/training



HACC is well done for capacity building to our members, implementing partners and target groups, through this year 2016, three training workshops on basic right violation and abuse, leadership, facilitation and organizing meeting skill, data collecting and cases documentation and advocacy, and client's right and provider's right organized to build capacity of DFoNPAMs representative and PLHIV and KPs network members. As results, there were 32 DFoNPAMs

representative from 28 hotspot ODs attended in the first workshop, 26 participants from PLHIV and KPs networks participated in the second workshop on Advocacy training course, and 19 DFoNPAMs representative from 5 other hotspot ODs attended in the third training course on client's right and provider's right.

As results of these training courses, we founded that there was average score over 75% until the post-test. It meant that the knowledge of participants was increased if compared from pre-test and post-test. Aside from gaining all relevant topics, through each course participants were also gained other skill such as facilitation, communication and networking and they could be building good relationship with each other as well.

### Semi-Annual Stakeholders Meeting

For a year 2016, HACC organized two semester stakeholder meeting at Sunway Hotel, and Tonle Basac II restaurant, Phnom Penh. There were total 115 participants including 7 HACC staffs who participated in these meetings. The specific objective of this meeting to share and gather issues/problem and challenges from PHIV and KPs and then find possible solutions with related key stakeholders, partners, policies makers and mobilizing support to FoNFAMs/DFoNPAMs and building community engagement, collaboration and coordination. Key concerned institutions were invited as panel discussion with representative of NAA, NCHADS, and anti-human trafficking unit of the Ministry of Interior, National Anti-Combating Drug of the Ministry of Interior, and Ministry of Labor and Vocational Training.



### Annual Networks Meeting



In addition, HACC and networks Bandanh Chaktomouk (BC), Cambodian Network of People Used Drug (CNPUD), and National Entertainment Workers Network (NEWN) organized annual meeting in order to share its annual progress, challenges/issues, lesson learnt and prepared work plan for next year to related CSOs/NGOs, partners and stakeholders. All organizations HACC, BC, CNPUD, and NEWN conducted this annual meeting at Phnom Penh. As results there were 47 participants attended the meeting of HACC, 51 participants attended the meeting of BC, 58 participants attended the meeting of CNPUD, and 26 participants attended the meeting of NEWN participated.

As results there were 47 participants attended the meeting of HACC, 51 participants attended the meeting of BC, 58 participants attended the meeting of CNPUD, and 26 participants attended the meeting of NEWN participated.

### Supported quarter board/SC meeting of Networks



HACC has regular organized itself and also supported BC (MSM/TG network) and CPN+ (PLHIV network to conduct quarterly Ex-Com/Steering Committee members meeting to ensure the governing of KP networks are function for the benefit of their members.

### Supported DFoNPAMs representatives to participate in I-ACM-TWG meeting at OD level and public events in community

Based on guidance note on Integrated Case Management and Partners Tracing and HIV Testing (I-ACM/PTT), representatives of PHIV and KPs are members of OD technical working group. Thus, HACC has supported some of DFoNPAMs representatives to participate in this important monthly meeting in order they can get updated information related to HIV testing and counseling (HTC), continuum of prevention care and support (COPCT) for KPs, linked response (LR) toward elimination of eMTCT, and continuum of care (COC) for PLHIV, and especially new initiative strategic group of champion (GOC). Moreover, within this meeting DFoNPAMs representatives could share their progress, issues/challenges and the greatest need of PLHIV and KPs to this TWG meeting as well.



In addition, HACC has also supported DFoNPAMs representatives to participate in other special events such as TWG-H meeting at provincial health department, and world AIDS Day etc. The aimed of this supported in order to engage community (PLHIV and KPs) voices into HIV/AIDS response promote greater partnership, collaboration and harmonization of strategies and activities between community network organizations and promote joint advocacy.

**5000 pieces of FoNPAMs newsletter has developed and printed for distributing to PLHIV and KP members.**



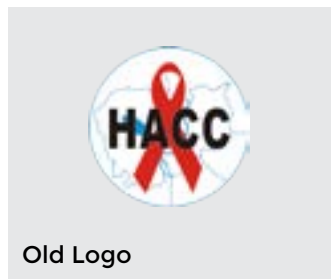
## HACC Members

HACC members will be reviewed based on expansion role of HACC from networking only HIV and AIDS to General health. HACC is on the process of reviewing its bylaw and developing its own new strategic plan, which is benefited to all NGOs are been implementing on health in Cambodia. In addition, service packages of members will also be reviewed together with annual membership fee for local and international NGO as well. In addition, new membership application form is also still on the way of revising and finalizing.

## New HACC name and logo

By stating early of 217, HACC has changed its name from HIV and AIDS Coordinating Committee (HACC) to Health Action Coordinating Committee (HACC) and following with logo also changed to new in alight with new role and scope of HACC.

HIV/AIDS Coordinating Committee to **Health Action Coordinating Committee (HACC)**



Old Logo



New Logo

## Annual Financial Statement

Report period from: January 2016 to December 2016

Donors	GF-NFM-HIV (Jan-Dec'16)	AHF (Mar-Dec'16)	HACC-GO (Jan-Dec'16)	TOTAL
<b>RECEIPTS (A)</b>				
Fund Balance/ Budget Realignment as of 31 Dec'2015	9,527.33	-	1,831.45	13,190.23
Fund Received	100,629.65	17,663.00		118,292.65
CASH RECEIVED AS DIRECT PAYMENT BY PR				-
Cash Advance from other project				-
other Income (Support from AHF & other income generation)			2,460.00	2,460.00
Membership Fees			780.00	780.00
Bank Interest	18.95		27.08	46.03
<b>Total Receipts (A):</b>	<b>110,175.93</b>	<b>17,663.00</b>	<b>5,098.53</b>	<b>134,768.91</b>
<b>HACC-ACTUAL EXPENSED (B)</b>				
HUMAN RESOURCE (HR)	56,671.98		1,323.00	57,994.98
TRAVEL RELATED COSTS (TRC)	32,876.60	15,279.95	668.52	48,825.07
EXTERNAL PROFESSIONAL SERVICE (EPS)	225.00			225.00
NON-HEALTH EQUIPMENT (NHP)	787.29			787.29
COMMUNICATION MATERIAL AND PUBLICATION (CMP)	250.00			250.00
PROGRAMME ADMINISTRATION COSTS (PA)	15,826.51	2,078.00	934.59	18,839.10
<b>HACC-Total Expensed (B):</b>	<b>106,637.38</b>	<b>17,357.95</b>	<b>2,926.11</b>	<b>126,921.44</b>
BANK INTEREST TRANSFER/REFUND THE B/L REMAINING ( C )	13.36		-	13.36
REIMBURSED ADVANCE TO OTHER ACCOUNT ( D )	-	-	-	-
FUND BALANCE AT THE END OF YEAR 2016 (E= A-B-E-D)	3,525.19	305.05	2,172.42	7,834.11

The overall financial performance in this year 2016, HACC is made **100%** of original budget approved under NFM Grant of GF. The small amount 0.78% overspent/underspent due to...

The overall financial statement is shown as above

## Abbreviation and Acronym

APACC	Asia Pacific Conference on AIDS and Co-infections
APCRG	Asia Pacific Communities Rights and Gender
ART	Anti-retroviral Treatment
BC	Bandanh Chaktomuk
CCC	Country Coordinating Committee
CCM	Country Coordinating Mechanism
CNPUD	Cambodia Network of People Used Drug
CSO	Civil Society Organization
CSS	Community System Strengthening
DFoNPAM	District Forum Network of People living with HIV and AIDS and Most at risk population
EW	Entertainment Workers
FoNPAM	Forum Network of People living with HIV and AIDS and Most at risk population
GBV	Gender Based Violence
GF	Global Fund
GF/NFM	Global Fund / New Funding Model
HACC	Health Action Coordinating Network
IP	Implementing Partners
KAP	Key at risk populations
KP	Key at risk populations
MSM	Men who have sex with men
NAA	National AIDS Authority
NASA	National AIDS Spending Assessment
NEWN	National Entertainment Workers Network
NFM	New Funding Model
OD	Operational District
OW	Outreach Workers
PLHIV	People living with HIV and AIDS
PR	Principle Recipients
PWID	People who used drug
PWUD	People who injected drug
SC	Steering Committee
SR	Sub-Recipients
TA	Technical Assistance
TG	Transgender
TWG	Technical Working Group
WHO	World health Organization
YKP	Youth Key Population

## Challenges

- Fund for HIV and AIDS decreased
- NGO decreased from 124 in 2014 to around 50 in 2016
- Focus on KAP, Youth and Mobile populations
- Difficult to find target for prevention and support
- HACC
  - Not enough funding source for strengthening core work of HACC
  - Less NGO works on HIV and AIDS
- Project
  - About 30% of turned over among DFoNPAM representative
  - Less funding support for field visit
  - Not support from some ODs because no supporting letter

## The way forward

- Review of HACC Policies, bylaw (Logo, Name, and bylaw,...)
- Develop new HACC Strategic Plan 2018-2020
- Announcement of new SC for 2018-2020
- Letter to Ministry of Interior (MoI) and other on new SC and new office location
- Fund raising (donors and income generating)
- Proposal and concept note plan to submit
  - CSS on HIV/AIDS to Funding Request of GFATM
  - CSS on advocacy and HIV/AIDS to AHF
  - Possible funding agencies, donors, development partners, and some private companies
- Update NGO members
- Organize quarterly DFoNPAM meeting
- Organize quarterly DFoNPAM visit
- Organize stakeholder meeting
- Provide advocacy training to DFoNPAM
- Join organize Water Festival Day and World AIDS Day 2017
- Organize semi-annual stakeholder meeting
- Organize annual NGOs meeting 2017

## Stay connected

- ✉ [info@haccambodia.org](mailto:info@haccambodia.org)
- f [facebook.com/haccambodia](https://facebook.com/haccambodia)
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- [flickr.com/97733191@N05](https://flickr.com/97733191@N05)

## Head Office

#08, St. 490, Sangkat Pshar Deumtkov,  
Khan Chamkarmon, Phnom Penh.  
T: 023 217 964, 023 212 964  
[www.haccambodia.org](http://www.haccambodia.org)